

**PROJECTED<sup>1</sup> 2025-26 GENERAL REVENUE LEAD AGENCY ALLOCATIONS FOR SERVICE AREA 2**

COUNTY	ADI ALLOCATION	CCE ALLOCATION	HCE CASE MANAGEMENT ALLOCATION	HCE SUBSIDY ALLOCATION
Washington	\$58,036	\$147,491	\$1,800	\$17,038

**ACTIVE CLIENT COUNTS BY COUNTY, BY PROGRAM**

COUNTY	Active ADI Client Count (As of June 2025)	Active CCE Client Count (As of June 2025)	Active HCE Client Count (As of June 2025)
Washington	7	16	4

---

<sup>1</sup> The projected allocations provided above are estimations and subject to change based on pending contracts and allocations between the Area Agency on Aging for North Florida, Inc. and the Florida Department of Elder Affairs.